

**ADDITIONAL INVESTMENTS FOR BORDER INFRASTRUCTURE  
IN FISCAL YEAR 2006 DOD APPROPRIATIONS CONFERENCE REPORT**

Project	FY 2006	FY 2006 Supplemental Appropriations	FY 2007	FY 2008- 2010
Detention Facilities – Current facilities only	\$26 M	*	\$100 M	
Vehicle Replacement – BP	\$17 M	<b>\$30 M</b>	\$30 M	Unknown
Vehicle Replacement – DRO	\$6.6 M	<b>\$30 M</b>	\$38.5 M	Unknown
Helicopter Replacement – BP	\$20 M	<b>\$40 M</b>	\$40 M	Unknown
Surveillance Capability	\$10 M (UAVs)		\$2,000 M	
Tucson Sector Infrastructure	\$35 M	<b>\$30 M</b>	\$156.9 M	
San Diego Fence	\$35 M	<b>\$20 M</b>	\$20 M	
Law Enforcement Communications – Integrated Wireless Network (IWN)/DHS costs (CIO)	\$86 M	<b>\$80 M</b>	\$1,890 M	
Air Fleet Modernization – Legacy Customs – unclear if it includes the P-3 Solution	\$0	<b>\$450 M</b>	\$450 M	\$1,350 M
Air Fleet Facilities – Legacy Customs	\$0	<b>\$372 M</b>	\$372 M	
Major Construction – BP	\$47.3 M (\$81.9 M)	<b>\$50 M</b>	\$47.9 M	\$245.5 M
Tactical Infrastructure - BP	\$15.4 M	<b>\$20 M</b>	\$15.9 M	\$135 M
FLETC, Artesia, NM – Language Arts Building		<b>\$8.9 M</b>	\$8.9 M	
FLETC, Artesia, NM – IT upgrade		<b>\$9 M</b>	\$9 M	
<b>TOTAL</b>		<b>\$1,139.9 M</b>	\$5,179.1 M	

\*No additional funding recommended. As opposed to constructing government-owned facilities, it is more advantageous from a cost and efficiency standpoint to invest in contractor-owned/contractor operated facilities. These facilities are built to agency specifications and funding will be factored into future ICE personnel costs.

**FISCAL YEAR 2006 SUPPLEMENTAL APPROPRIATIONS  
FOR BORDER INFRASTRUCTURE IN DOD APPROPRIATIONS CONFERENCE REPORT**

**\$30 million – Customs and Border Protection (CBP)/Border Patrol Vehicle Replacement**

The Department of Homeland Security Appropriations Act, 2006, includes \$17 million in base funding to replace 600 vehicles. An additional \$30 million will allow CBP to replace approximately 850 vehicles that are costly to repair or a high risk to life and safety.

**\$30 million – ICE Detention and Removals (DRO) Vehicle Replacement**

The Department of Homeland Security Appropriations Act, 2006, includes \$6.6 million in base funding to replace 188 vehicles. An additional \$30 million will allow DRO to replace approximately 857 of the additional 1,100 estimated vehicle replacement requirement.

**\$40 million – CBP Air and Marine Interdiction, Operations, Maintenance, and Procurement/  
Helicopter Replacement**

The Department of Homeland Security Appropriations Act, 2006, includes \$20 million to replace 12 single-engine helicopters. The five-year plan calls for replacement of all 105 air assets – 55 single engine helicopters, 20 single engine utility fixed wing, and 30 twin engine utility fixed wing aircraft. An additional \$40 million will allow CBP to accelerate the five-year plan to replace all legacy Border Patrol helicopters and fixed wing assets by purchasing another 25 airframes.

**\$450 million – CBP/Modernization of Legacy Customs Air Fleet.**

In early fiscal year 2004, an agency plan estimated the cost to modernize the air assets of the former U.S. Customs Service would cost \$2.250 billion (\$450 million a year for 5 years). An additional \$450 million will fund the first year of this required fleet recapitalization.

**\$372 million – CBP/Modernization of Legacy Customs Air Fleet Facilities**

In early fiscal year 2004, a plan to modernize and upgrade the top four priorities for CBP air program hangars and facilities was estimated to cost \$371.4 million.

**\$30 million – CBP Tucson Sector Tactical Infrastructure**

The Department of Homeland Security Appropriations Act, 2006, includes \$35 million in construction for Tucson Sector tactical infrastructure. The total priority list for Tucson Sector tactical infrastructure is \$186.9 million, including all-weather patrol roads, culverts, and bridge crossings. An additional \$30 million will allow more priority work to be funded.

**\$20 million – CBP Tactical Infrastructure/San Diego Fence**

The Department of Homeland Security Appropriations Act, 2006, includes \$35 million in construction funding for the San Diego Fence. The total estimate provided by CBP for completion of the last 14 miles of the fence is \$55 million.

**\$50 million – CBP/Border Patrol Major Construction**

The Department of Homeland Security Appropriations Act, 2006, includes \$47.3 million for major construction (i.e., new stations and checkpoints). Additionally, the fiscal year 2006 appropriation for construction includes an additional \$81.9 million for construction requirements associated with an additional 1,000 new agents. Most, if not all, of this will go for major construction. The fiscal year 2005 CBP master plan for construction outlines a further \$145.7 million major construction requirement for high priority projects in the seven sectors between

fiscal years 2007-2009, with the remaining \$147 million backlog of other required construction projects to be addressed in fiscal years 2010 and beyond. An additional \$50 million will jump-start work by funding the fiscal year 2007 requirement.

**\$20 million – CBP/Border Patrol/Tactical Infrastructure (excluding Tucson Sector shown as separate requirement above)**

The Department of Homeland Security Appropriations Act, 2006, includes \$15.4 million for various tactical infrastructure projects in seven target sectors. The fiscal year 2005 CBP master plan for tactical infrastructure outlines \$49 million in tactical infrastructure requirements fiscal years 2007-2009, and a \$101.9 million backlog of other required tactical infrastructure projects to be addressed in FY 2010 and beyond. An additional \$20 million will jump-start work by funding the fiscal year 2007 requirement.

**\$80 million – Chief Information Officer, Law Enforcement Communications/Integrated Wireless Network (IWN)**

The Department of Homeland Security Appropriations Act, 2006, includes \$86 million for the Chief Information Officer to maintain and replace legacy border radio infrastructure. An additional \$7.4 million to provide radios for new Border Patrol Agents is included in the CBP salaries and expenses appropriation. The IWN procurement is a joint operation among the U.S. Departments of Homeland Security, Justice, and Treasury to provide an upgraded digital radio system for Federal law enforcement nationwide. The procurement was initiated in January of 2005 and the final contract is planned to be awarded at the end of fiscal year 2006. The total estimate cost to DHS for IWN is \$1.89 billion, not including operations and maintenance. An additional \$80 million will go towards procurement and to maintaining current systems until IWN is available.

**\$8.9 million – Federal Law Enforcement Training Center (FLETC) Language Arts Facility**

The next Master Plan project slated for the Border Patrol Training Academy on the FLETC Artesia, NM, campus is a language arts facility, estimated to cost \$8,900,000. This new facility is needed to meet current and future personnel Spanish and other language training requirements.

**\$9 million – FLETC Information Technology (IT) Infrastructure Upgrade, Artesia, NM**

The current FLETC Artesia, NM, IT infrastructure cannot support the increased FLETC and CBP training requirements. The estimated cost to upgrade the physical IT infrastructure, phone system, and network extension is \$9,000,000.